AGAPE HAND

Financial Statements

Fiscal Year Ended December 31, 2025

Organizational Information

Legal Name: AGAPE HAND
Website: www.agapehands.org
Reporting Currency: United States Dollars (USD)

Basis of Preparation

These financial statements have been prepared based on AGAPE HAND's internal accounting records for the fiscal year ended December 31, 2025. The statements are presented in U.S. dollars and reflect executed financial transactions related to programmatic, administrative, and operational activities. Amounts include cash and, where applicable, in-kind contributions valued according to internal procedures.

Statement of Income

Fiscal Year 2025

Income Category	Amount (USD)
Foundation and Institutional Grants	95,000
Individual Donations	38,000
Corporate / CSR Contributions	22,000
Government and Local Support	15,000
Fundraising and Community Events	6,000
In-Kind Contributions (valued)	4,000
Total Income	**180,000**

Statement of Expenses

Fiscal Year 2025

Expense Category	Amount (USD)
Program Activities (Health, Nutrition, Education, Community Development)	132,000
Personnel and Technical Staff	26,000
Educational and Program Materials	9,000
Transport and Field Logistics	6,000
Administrative and Office Expenses	5,000
Equipment, Tools, and Assets	2,000
Total Expenses	**180,000**

Programmatic Efficiency Ratio:
73% of total expenses were allocated directly to program activities.

Statement of Financial Position (Balance Sheet)

As of December 31, 2025

Assets

- Cash and bank balances: **USD 42,000**
- Program equipment and materials (net): **USD 28,000**
- Accounts receivable and committed funds: **USD 10,000**
- **Total Assets: USD 80,000**

Liabilities

- Accounts payable and accrued expenses: **USD 22,000**
- Deferred project obligations: **USD 18,000**
- **Total Liabilities: USD 40,000**

Net Assets

- **Net Assets / Equity: USD 40,000**

Financial Interpretation and Institutional Capacity

During fiscal year 2025, AGAPE HAND managed a diversified portfolio of financial resources, with a clear emphasis on programmatic execution. The organization allocated the majority of its expenditures directly to social programs, while maintaining adequate administrative and operational support.

The fiscal year closed with positive net assets, sufficient liquidity, and manageable liabilities, reflecting prudent financial management and institutional stability. These results demonstrate AGAPE HAND’s capacity to responsibly administer social programs and manage donor-funded initiatives.

Disclaimer

These financial statements are based on internal accounting records and are presented for informational and institutional purposes. They have not been externally audited.

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